McHenry County Government Fiscal Year 2008-2009 Revenues Board Approved Revenue Budget

Department #41 - Clerk of the Circuit Court

Fund 62 - Circuit Court Document Storage Fund

| | | | FY 04 | FY 05 | FY 06 | FY 07 | FY 08 | FY 08 | FY 09 |
|------|-------|-------------------------------|---------------------|---------------------|---------------------|---------------------|-------------|---------------------|------------|
| | Obj | Object Level 1 | Twelve Month | Twelve Month | Twelve Month | Twelve Month | Department | Eleven Month | Department |
| FY | Lvl 1 | Description | Actuals | Actuals | Actuals | Actuals | Approved | Actuals | Approved |
| 2009 | 80 | Fees and Charges for Services | \$327,610 | \$339,512 | \$679,893 | \$793,628 | \$745,000 | \$731,486 | \$768,000 |
| 2009 | 95 | Interest Income | \$4,025 | \$11,556 | \$28,669 | \$50,949 | \$35,000 | \$23,884 | \$23,500 |
| 2009 | 96 | Other Income | \$0 | \$0 | \$0 | \$0 | \$1,175,000 | \$0 | \$0 |
| | | | \$331,635 | \$351,068 | \$708,562 | \$844,577 | \$1,955,000 | \$755,370 | \$791,500 |